



ELECTRICITY REGULATORY AUTHORITY

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SCHEDULE OF BASE END-USER TARIFFS APPLICABLE FOR THE SUPPLY OF ELECTRICITY BY UMEME LIMITED FOR THE YEAR 2019

NOTICE is hereby given that pursuant to Sections 10 and 75 of the Electricity Act, 1999, (Chapter 145 Laws of Uganda) the Electricity Regulatory Authority ("the Authority") has approved a Schedule of 2019 Base Electricity End-user Tariffs to be charged by Umeme Limited for the supply of electrical energy in the Billing Period January to March 2019, as detailed in Table 1.

TABLE 1: APPROVED 2019 BASE ELECTRICITY TARIFFS AND END-USER TARIFFS FOR THE PERIOD JANUARY TO MARCH 2019

DOMESTIC CONSUMERS - CODE 10.1						
Low voltage single phase supplied at 240 volts						
Lifeline - First 15 Units (Ush/kWh)	250.0					
Energy above 15 units (Ush/kWh)	769.0					
COMMERCIAL CONSUMERS - CODE 10.2			Average	Peak	Shoulder	Off-peak
Three phase low voltage load not exceeding 100 Amperes						
Energy Charge (Ush/kWh)		684.8	884.8	681.1	433.9	

MEDIUM INDUSTRIAL CONSUMERS - CODE 20 Low			Average	Peak	Shoulder	Off-peak
voltage 415Volts, with maximum demand up to 500kVA						
Energy Charge (Ush/kWh)			613.2	790.8	608.8	388.6
LARGE INDUSTRIES CONSUMERS - CODE 30 High			Average	Peak	Shoulder	Off-peak
Voltage 11,000Volts or 33,000Volts, with maximum demand exceeding 500kVA but up to 1,500 kVA						
Energy Charge (Ush/kWh)			377.7	490.9	377.9	259.1
EXTRA - LARGE INDUSTRIES CONSUMERS - CODE 40			Average	Peak	Shoulder	Off-peak
High Voltage 11,000V or 33,000V, with Average Demand of at least 1,5000kVA and dealing in manufacturing						
Energy Charge (Ush/kWh)			311.9	415.2	319.6	225.0
STREET LIGHTING - CODE 50						
Energy Charge (Ush/kWh)		751.1				

The above approved base electricity end-user tariffs for 2019 represent a weighted average reduction of 0.3 percent relative to the tariffs of the fourth quarter of 2018.

These Base Tariffs shall be subject to quarterly adjustments for changes in International prices of fuel, exchange rate, inflation and the generation mix. The parameters used in the determination of the 2019 Base Tariffs are as detailed in Table 2.

TABLE 2: PARAMETERS USED IN DETERMINATION OF THE 2019 BASE TARIFFS

Parameter	Source	Rate
Exchange rate (USD/UUSH)	Published by Bank of Uganda as at 30 th November 2018	3,728.21
Core Consumer Price Index (CPI)	Published by the Uganda Bureau of Statistics for November 2018	169.77
US Producer Price Index (US PPI)	Published by the United States Bureau of Labor Statistics for November 2018	205.4
International Prices of Fuel (US\$ per barrel)	OPEC - International Prices of Fuel for December 2018	65.33

The Authority is reviewing the tariff performance parameters/targets for Umeme Limited for the period March 2019 to March 2025, following an application for Licence modification by the company. The detailed 2019 Annual Tariff Review Report will be published after the Authority's determination of the tariff performance parameters for Umeme Limited.

This Schedule of Tariffs shall take effect on 1st January, 2019.

MANAGEMENT

27th December 2018